

Project & Charitable Budget 2018 -2019

		FY 2018 Actual 6/01/17 - 5/31/18	FY 2019 Budget 6/01/18 - 5/31/19	FY 2019 YTD 6/01/18 - 10/30/18
Receipts				
Fundraising:	Holiday Auction	\$ 38,046.00	\$ 30,000.00	
	Holiday Auction prior year	\$ 4,598.02	\$ 500.00	\$ 1,350.00
Donations:	Donations/Memorials/Angels	\$ 6,025.00	\$ 5,000.00	\$ 250.00
	Aprons/Centerpieces	\$ 195.00		
Total Receipts		\$ 48,864.02	\$ 35,500.00	\$ 1,600.00
Expenditures				
	Holiday Auction	\$ 4,050.46	\$ 3,400.00	
	Holiday Auction prior year	\$ 2,538.34		\$ 340.00
Community Projects:				\$ -
	Grants	\$ 25,720.00	\$ 23,000.00	\$ 5,000.00
	Fragrance Garden Maintenance	\$ 2,100.71	\$ 1,600.00	\$ 145.29
	CUH Donation	\$ 4,500.00	\$ 4,500.00	
Contributions:		\$ 3,000.00	\$ 3,000.00	
				\$ -
Total Expenditures				
	Total Budget and expenditures	\$ 41,909.51	\$ 35,500.00	\$ 5,485.29