

Administrative Budget 2019-2020

		FY 2019 Actual 6/01/18 - 5/31/19	FY 2020 Budget 6/01/19 - 5/31/20	FY 2020 YTD 6/01/19 - 4/30/20
Receipts				
	Membership Dues	\$5,148	\$5,575	\$5,575
	Yearbook Binders/Inserts	\$295	\$300	\$290
	Administrative Receipts			\$550
Total Receipts		\$5,443	\$5,875	\$6,415
Expenditures				
	Accounting Fees	\$1,155	\$1,250	\$1,255
	Board (former President's) Expense	\$1,858	\$1,600	\$882
	Corresponding Secretary		\$50	
	Filing Fees	\$50	\$50	\$40
	GCA Insurance	\$282	\$274	\$274
	Legal	\$295	\$300	\$305
	Recording Secretary			
	Safe Deposit Box Rental	\$51	\$51	\$51
	Software Expenses	\$1,701	\$2,000	\$1,858
	Stationery		\$100	
	Treasurer's Expense	\$50	\$200	\$55
Total Expenditures		\$5,443	\$5,875	\$4,720
Change in Net Assets		\$0	\$0	\$1,695