

DRAFT Administrative Budget 2020-2021

		FY 2019 Actual 6/01/18 - 5/31/19	FY 2020 Budget 6/01/19 - 5/31/20	FY 2020 YTD 6/01/19 - 4/30/20	FY 2021
Receipts					
	Membership Dues	\$5,148	\$5,575	\$5,575	\$5,718
	Yearbook Binders/Inserts	\$295	\$300	\$290	\$300
	Administrative Receipts			\$550	
Total Receipts		\$5,443	\$5,875	\$6,415	\$6,018
Expenditures					
	Accounting Fees	\$1,155	\$1,250	\$1,255	\$1,500
	Board (former President's) Expense	\$1,858	\$1,600	\$882	\$1,300
	Corresponding Secretary		\$50		\$50
	Filing Fees	\$50	\$50	\$40	\$50
	GCA Insurance	\$282	\$274	\$274	\$274
	Legal	\$295	\$300	\$305	\$300
	Recording Secretary				
	Safe Deposit Box Rental	\$51	\$51	\$51	\$51
	Software Rental	\$1,701	\$2,000	\$1,858	\$2,293
	Stationery		\$100		\$100
	Treasurer's Expense	\$50	\$200	\$55	\$100
Total Expenditures		\$5,443	\$5,875	\$4,720	\$6,018
Change in Net Assets		\$0	\$0	\$1,695	\$0