

## Program Budget 2019 - 2020

		FY 2019 Actual 6/01/18 - 5/31/19	FY 2020 Budget 6/01/19 - 5/31/20	FY 2020 YTD 6/01/19 - 4/30/20
<b>Receipts</b>				
	Membership Dues (allocated)	\$23,092	\$23,925	\$24,110
	Initiation/Acceptance Fees	\$475	\$700	
	Meeting Arrangement Fees	\$16,975	\$17,150	\$17,150
	Individual Meeting Fees	\$4,025	\$4,475	\$5,567
	Program Donations and Workshops	\$940		\$3,433
<b>Total Receipts</b>		\$45,507	\$46,250	\$50,260
<b>Expenditures</b>				
<b>GCA</b>				
	GCA Dues	\$8,460	\$8,220	\$8,220
	GCA Annual Meeting	\$1,000	\$2,000	\$1,000
	National Registration Fees	\$1,811	\$4,300	\$2,270
<b>Standing Committees</b>				
	Club Communications:			
	Newsletter	\$509	\$750	\$291
	Website	\$684	\$1,500	\$1,090
	Yearbook	\$1,436	\$1,500	\$1,451
	Community Projects		\$100	
	Conservation		\$300	
	Floral Design		\$1,080	\$502
	Horticulture	\$2,541	\$3,000	\$1,939
	Meeting Arrangements	\$17,601	\$19,250	\$19,921
	Membership	\$83	\$200	\$145
	Policy & Planning	\$100	\$200	\$179
	Program	\$2,410	\$2,000	\$1,050
	Photography		\$400	
<b>Special Committees</b>				
	Awards	\$1,069	\$1,250	\$172
	Garden History & Design		\$200	
	GCA President visit			\$3,308
<b>Total Expenditures</b>		\$37,705	\$46,250	\$41,539
<b>Change in Net Assets</b>		\$7,803	\$0	\$8,721