

DRAFT Program Budget 2022 - 2023

		FY 2021 Actual 6/01/20 - 5/31/21	FY 2022 Budget 6/01/21 - 5/31/22	FY 2022 YTD 6/01/21 - 5/31/22	FY 2023 Budget 6/01/22 - 5/31/23
Receipts					
	Membership Dues	23,332	26,094	23,154	24,728
	Initiation/Acceptance Fees	950	-	1,300	875
	Meeting Arrangement Fees	17,325	17,325	-	18,025
	Individual Meeting Fees	700	700	2,620	2,500
	Program Donations and Workshops	-	-	-	-
Total Receipts		42,307	44,119	27,074	46,128
Expenditures					
GCA:					
	GCA Dues	8,220	8,340	7,860	8,520
	GCA Annual Meeting	-	2,000	-	2,000
	National Registration Fees (Delegates)	-	4,300	2,250	4,300
Standing Committees:					
	Club Communications:				
	Newsletter	-	250	-	250
	Website	180	750	120	250
	Yearbook	1,832	1,832	1,688	2,000
	Community Projects	-	100	-	100
	Conservation ***	-	800	1,310	300
	Floral Design	-	1,000	1,000	1,000
	Horticulture	111	3,000	2,217	3,000
	Meeting Arrangements	-	17,847	16,870	20,000
	Membership	22	200	-	200
	Policy & Planning	-	200	-	200
	Program	850	3,000	2,050	3,500
	Photography	305	400	250	600
Special Committees:					
	Ad-hoc Committee on Building Diversity	-	-	-	1,000
	Awards	496	400	331	400
	Garden History & Design	-	200	-	200
Total Expenditures		12,016	44,619	35,946	47,820
Change in Net Assets		\$ 30,291	\$ (500)	\$ (8,872)	\$ (1,692)

Meeting Arrangement Fees were waived for the 2021-2022 year.